

## **Arlington Animal Services Advisory Board Meeting Agenda**

Wednesday, 1-5-11

#### **Board Members:**

□ Larae Mason, DVM, Place 1
□ Jerry Tees, Place 2, Chair
□ Edna Collin-Harris, Place 3
□ Donna Smiedt, Place 4
□ Jania Villarroel, Place 5
□ Barry Hines, Place 6
□ Fred Sanderson, Place 7
□ Jodi Davis, Place 8
□ Mike Bass, Place 9

## 1:00 PM

## Staff Jay Sabatucci

Minutes Cheri Colbert Visitors and Guests David Zappasodi



Agenda Item **Notes** Call to Order Time \_\_\_\_\_ Roll Call / Introductions - Jerry Tees Approval of Minutes from DEC 8, 2010 - Jerry Tees AAS Calendar Update – Jerry Tees, Cheri Colbert Status of Ordinance- Mike Bass JAN 15-Subaru FEB 26-Subaru MAR 26-Subaru Mobile Adoption Dates for 2011 APR 30, Adoptathon, PetSmart, Hulen, Ft. Worth MAY 7, USTA Block Party (Parks and Rec), Arlington Tennis Center, 500 W. Mayfield Road Animal Services Monthly Report – Jay Sabatucci Attached: Operational totals for DEC 2010 are not yet available. 1. Donations account However, Asilomar animal totals are attached. 2. New general report 3. Foster Program 4. Surveys on line at http://www.arlingtontx.gov/animals/surveys. html

Other Old Business?	
Future Discussions?	
Announcements Upcoming Shelter Events?	
Next Meeting Date: TBA	
Adjourn Time	

Animal Services S	pecial Acc	ounts							
(as of December 30, 2010)									
Account	124106	124107	124108	124109	124113	124123	760111	124125	124126
	General	AS Center	Brick	Animal	Animal	Animal Foster	Shelter Sale	ATF - Mobile	ATF - Feral Hog
Description Revenue	92,541.52	Const. 73,502.71	Pavers 119.21	Cruelty 6,650.15	44,497.15	Program 3,000.00	Proceeds 201,000.00	5,000.00	Mitigation 6,000.00
Expenditures Balance	78,548.52 <b>13,993.00</b>	9,751.95 <b>63,750.76</b>	67.89 <b>51.32</b>	2,060.28 <b>4.589.87</b>	34,529.91 <b>9,967.24</b>	3.000.00	178,551.26 <b>22,448.74</b>	5,000.00	1,940.21 <b>4,059.79</b>
balance	15,995.00	65,750.76	51.52	4,369.67	9,967.24	5,000.00	22,446.74	5,000.00	4,059.79
Account	124106	124107	124108	124109	124113	124123	760111	124125	124126
*Upcoming Expenses	2,686.80	50,000.00	47.43	-	4,226.90	-	7,672.50	-	-
New Balance	11,306.20	13,750.76	3.89	4,589.87	5,740.34	3,000.00	14,776.24	5,000.00	4,059.79

	Foster Stats De	ec 2010	- Jan 2011		
Fosters	<b>Total Animals Fostered</b>	Species	<b>Foster Start Date</b>	Foster Return Date	Disposition
Teresa Davenport	6	K9	12/27/2010	Present	Currently in Care
KC West	1	К9	12/9/2010	Present	Currently in Care
	Total Dogs Fostered				
	7				
	Total Cats Fostered				
	0				
	Total Fostered				
	7				



# **Arlington Animal Services Advisory Board Meeting Minutes**

Wednesday, 12-8-10

### **Board Members:**

X Larae Mason, DVM, Place 1
XJerry Tees, Place 2, Chair
☐ Edna Collin-Harris, Place 3
☐ Donna Smiedt, Place 4
XJania Villarroel, Place 5
☐ Barry Hines, Place 6
XFred Sanderson, Place 7
XJodi Davis, Place 8
XMike Bass, Place 9

## 1:00 PM

Staff Jay Sabatucci

Minutes Cheri Colbert Visitors and Guests Lee Hitchcock



Agenda Item	Notes
Call to Order Time: 1:01pm	
Roll Call / Introductions –Jerry Tees	
Approval of Minutes from Oct. 13, 2010 – Jerry Tees	Approved – Jerry Tees
Leftover Merchandise from Petoberfest-Jerry Tees	We have crates, pet beds, water bowls left over from PetOberfest. Discussed donating to foster program.
AAS Calendar Update – Jerry Tees	We have received \$710 in donations for AAS calendars.
Discussion on our mission statement per the 5 Year Strategic Plan – Jerry Tees	Jerry discussed the difference between Mission & Vision statement. Mission statement is what we do. Vision statement is where we're going.
Status of Ordinance- Mike Bass	Will go to CMO next week if no issues on the council agenda in January.
Animal Services Monthly Report – Jay Sabatucci Attached:  1. Donations account 2. New general report 3. Foster Program 4. Surveys on line at http://www.arlingtontx.gov/animals/surveys.html	Foster program was slow in Oct. & Nov. Monthly Report changed to directly reflect the Asilomar Accords standards. TCAP has been a good outreach program for reclamation. Animal service surveys are still being received with position outcomes. AS website is the #1hit for viewing animals online.

Other Old Business?	The foster program has been slow because people signup and then quit the program.							
Future Discussions?								
Announcements Upcoming Shelter Events?	Mobile Adoption/Pictures with Santa/Vaccinations, licenses, and microchips Sat. DEC 18, 10:00 am-3:00 pm Bob Moore Subaru 1333 E. I-20 (Collins and I-20)							
Next Meeting Date: TBA								
Adjourn Time: 1:53 pm								

				2011									
													FISCAL YEAR
(This data complies with criteria set forth in the Asilomar Accords)	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	TO DATE
A. BEGINNING SHELTER COUNT 10/1/2010  Dogs	129	121	138										388
Cats	88	108	132										328
Total INTAKE (Live Dogs & Cats Only)	217	229	270										716
B. From the Public Dogs	389	460	460										1309
Cats	445	366	284										1095
C. Incoming Transfers from Organizations within Community/Coalition	834	826	744										2404
Dogs Cats	0	0 31											1 31
Total	0	31											32
D. Incoming Transfers from Organizations outside Community Coalition  Dogs	0	0	0										C
Cats	0	0	0										C
Total  E. From Owners/Guardians Requesting Euthanasia	0	0	0										(
Dogs Cats	3	0	2										5
Total	3	1	3										7
F. Total Intake [B+C+D+E]  Dogs	392	460	463										1315
Cats Total	445	398	285										1128
G. Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	837	858											2443
Dogs Cats	1 0	0											1
Total	1	1	0										2
H. ADJUSTED TOTAL INTAKE [F minus G]  Dogs	391	460	463										1314
Cats Total	445 836	397	285										1127
	836	857	/48										2441
I. ADOPTIONS  Dogs	101	126	118										345
Cats	48	39	39										126
J. OUTGOING TRANSFERS to organizations within Community Coalition	149	165	157										471
Dogs Cats	70 39	72 48											214 129
Total	109	120											343
K. OUTGOING TRANSFERS to organizations outside Community Coalition  Dogs	0	6	0										6
Cats	0	0	0										0
L. RETURN TO OWNER/GUARDIAN	0	0	0										0
Dogs Cats	86 4	71 4	71										228 15
Total	90	75	78										243
DOGS AND CATS EUTHANIZED  M. Healthy (Includes Owner/Guardian Requested Euthanasia)													
Dogs	33	24	58										115
Cats Total	55 88	37 61											137 252
N. Treatable - Rehabilitatable (Includes Owner/Guardian Requested Euthanasia)     Dogs	26	48	44										118
Cats	48	44	36										128
O. Treatable - Manageable (Includes Owner/Guardian Requested Euthanasia)	74	92	80										246
Dogs Cats	55 42	45 39											138 111
Total	97	84											249
P. Unhealthy & Untreatable (Includes Owner/Guardian Requested Euthanasia)  Dogs	28	43	68										139
Cats	192	156	153										501
Q. Total Euthanasia [M+N+O+P]	220	199	221										640
Dogs Cats	142	160	208										510
Total	337 479	276 436											877 1387
R. Owner/Guardian Requested Euthanasia (Unhealthy and Untreatable Only)  Dogs	1	0	0										1
Cats	0	1	0										1
S. ADJUSTED TOTAL EUTHANASIA [Q minus R]	1	1											2
Dogs Cats	141 337	160 275											509 876
Total	478	435											1385
T. SUBTOTAL OUTCOMES [I+J+K+L+S] Excludes Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)													
Dogs	398	435	469										1302
Cats Total	428 826	366 801											1146 2448
U. DIED OR LOST IN SHELTER CARE Dogs	5	5											12
Cats	0	5	7										12
V. TOTAL OUTCOMES [T+U]	5	10	9										24
Dogs	403	440											1314
Cats Total	428 831	371 811											1158 2472
W. ENDING SHELTER COUNT  Dogs	117	138											385
Dogs	105	132	58										295
Cats													680
Total	222 42.13%	270 45.69%											000
Total	42.13%	45.69%											000